81

Land	Value
Homesite:	5,952,989
Non Homesite:	8,175,843
Ag Market:	127,642
Timber Market:	0

Improvement	Value
Homesite:	32,500,765
Non Homesite:	1,108,768

Non Real	Count	Value
Personal Property:	25	1,354,280
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	127,642	0
Ag Use:	515	0
Timber Use:	0	0
Productivity Loss:	127,127	0

Total Land	(+)	14,256,474
Total Improvements	(+)	33,609,533
Total Non Real	(+)	1,354,280
Market Value	=	49,220,287
Productivity Loss	(-)	127,127
Appraised Value	=	49,093,160
Homestead Cap	(-)	8,766,660
23.231 Cap	(-)	3,596,387
Assessed Value	=	36,730,113
Total Exemptions Amount (Breakdown on Next Page)	(-)	3,427,337
Net Taxable	=	33,302,776

#1
25.250 Ø
CH.42 Ø
#2 Ø

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
350,047.14 = 33,302,776 * (1.051105 / 100)

Certified Estimate of Market Value:	49,220,287
Certified Estimate of Taxable Value:	33,302,776
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

ORDINANCE NO. 2025-08

Tax Levy

AN ORDINANCE OF THE TOWN OF HOLIDAY LAKES, TEXAS, CONTAINING A PREAMBLE; CONTAINING FINDINGS OF FACT; FIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR SAID TOWN FOR THE FISCAL YEAR WHICH SHALL BEGIN ON *OCTOBER 1, 2025*, AND END ON *SEPTEMBER 30, 2026*; DIRECTING THE ASSESSMENT AND COLLECTION THEREOF; PROVIDING A SEVERANCE CLAUSE; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE FROM AND AFTER ITS PASSAGE AND APPROVAL.

WHEREAS, the Town of Holiday Lakes, Texas, was heretofore duly incorporated and now exists as a Municipality; and

WHEREAS, the municipality is authorized by the provisions of Chapter 102 of the Local Government Code and Article VIII of the Constitution of Texas to levy, assess and collect an annual ad valorem tax, not exceeding one and five one-hundredth ($1.051105) dollars on the one-hundred ($100.00) dollar valuation of taxable property within its corporate limits, for public purposes, including current expenses, the retirement redemption of bonds and certificates of obligations issued by the governing body of such municipality; and,

WHEREAS, pursuant to the provisions of Section 26.01 of the Texas Property Tax Code, the Chief Appraiser of the Brazoria County Unified District has prepared and certified to the Tax Assessor for the Town of Holiday Lakes, the appraisal roll for said Town; and,

WHEREAS, heretofore, the Tax Assessor-Collector for the Town, pursuant to the provisions of Section 26.04 of said Tax Code, calculated the tax rate and caused notice of such calculations to be published in the Brazosport Facts; and,

WHEREAS, heretofore, pursuant to the provisions of Chapter 102 of said code, the Mayor of the Town of Holiday Lakes filed with its City Secretary his proposed budget for the fiscal year which will begin on *October 1, 2025*, and end on *September 30, 2026*; and,

WHEREAS, in order to meet the requirements of such proposed budget, ad valorem taxes must be levied, and the tax rate does not exceed the effective tax rate; and this year's tax levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy; and

WHEREAS THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENENCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 9.42 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMINATELY ($11.42) pursuant to Section 26.05(b) of the Property Tax Code; AND,

Whereas, pursuant to Chapter 26 of the Texas Property Tax Code, said Town has met all legal requirements; and,

WHEREAS, The Brazosport Facts is a newspaper published in the City of Clute, Brazoria County, Texas, having a general circulation within the corporate limits of the Town and there are no newspapers published within the corporate limits of the Town; and,

WHEREAS, Chapter 102 of said code provides that the governing body of the Town shall place a notice in at least one newspaper of general circulation in the county where the Town is located, conforming to the time frame stipulated by said Chapter 102 before the public hearing (s) relating to the fiscal budget; and,

WHEREAS, the above mentioned public hearing(s) have been conducted on the days, at the times and in the manner prescribed by said Chapter 102.009 of said code and thereafter, at a meeting of the City Council of the Town of Holiday Lakes, Texas, by separate Ordinance No. 2025-07 of said Town, the budget of the Town for its fiscal year which will begin on *October 1, 2025* and will end on *September 30, 2026*, has been adopted; and,

WHEREAS, the City Council of the Town has found and does here now declare that the ad valorem tax for such fiscal year, herein below levied for current expenses of the Town and the general improvement of the Town and its property must be levied to provide the revenue requirements of such budget; and,

WHEREAS, the City Council of the Town of Holiday Lakes has determined and does here now declare that the adoption of this ordinance is necessary to the health, safety, morals, and general welfare of the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF HOLIDAY LAKES, TEXAS:

FIRST, the City Council of the Town of Holiday Lakes, Texas, has determined and does here now declare that the facts recited in the preamble of this ordinance are true.

SECOND, for the current expenses of the Town of Holiday Lakes, Texas, and for the general improvement of the Town and its property, there is hereby levied and ordered to be assessed and collected during the fiscal year which will begin on *October 1, 2025*, and which will end on

September 30, 2026, and for each year thereafter until it be otherwise ordered and ordained, on all property, real, personal and mixed, lying situated within the corporate limits of the Town of Holiday Lakes, in Brazoria County, Texas, and not exempt from taxation by valid laws, an ad valorem tax at the rate of $1.051105 on the One-Hundred ($100.00) Dollars valuation of such property, constituting $1.051105, Maintenance and Operation and $0.000000, Debt Service.

THIRD, in the event any section or provision of this ordinance is found to be unconstitutional, void, or inoperative by final judgment of a court of competent jurisdiction, such defective provision, if any, is hereby declared to be severable from the remaining sections and provisions which shall remain in full force and effect.

FOURTH, this ordinance shall take effect and be in force from and after its passage and approval.

READ, PASSED AND ADOPTED THIS THE *23rd* DAY OF *SEPTEMBER 2025*, AT A MEETING OF THE CITY COUNCIL OF THE TOWN OF HOLIDAY LAKES, TEXAS FOLLOWING A PUBLIC HEARING ON THE ANNUAL BUDGET AND APPROVAL OF THE BUDGET FOR FISCAL YEAR *OCTOBER 1, 2025*, THROUGH *SEPTEMBER 30, 2026*, AS ADOPTED IN ORDINANCE NO. 2025-08.

Norman Schroeder

NORMAN SCHROEDER
MAYOR

ATTEST:

JULIA GUEVARA
CITY SECRETARY

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR
CHL - TOWN OF HOLIDAY LAKES

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)**	$33,014,406

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL
(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)**	*VALUE CLAIMED BY OWNER
$659,264	$593,338

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL	$33,014,406
*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL *90% OF BCAD APPRAISED VALUE*	$593,338
NET TAXABLE VALUE	**$33,607,744**

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

July 24th, 2026

Marcel Pierel III, *Chief Appraiser*

Entity Tax Collector: Ms. Kristin Bulanek

Land	Value
Homesite:	6,050,090
Non Homesite:	8,113,590
Ag Market:	45,763
Timber Market:	0

Improvement	Value
Homesite:	28,278,684
Non Homesite:	970,135

Non Real	Count	Value
Personal Property:	27	1,360,140
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	45,763	0
Ag Use:	130	0
Timber Use:	0	0
Productivity Loss:	45,633	0

Total Land	(+)	14,209,443
Total Improvements	(+)	29,248,819
Total Non Real	(+)	1,360,140
Market Value	=	44,818,402
Productivity Loss	(-)	45,633
Appraised Value	=	44,772,769
Homestead Cap	(-)	5,268,369
23.231 Cap	(-)	2,719,881
Assessed Value	=	36,784,519
Total Exemptions Amount (Breakdown on Next Page)	(-)	3,770,113
Net Taxable	=	33,014,406

#18A

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
347,016.07 = 33,014,406 * (1.051105 / 100)

Certified Estimate of Market Value:	44,818,402
Certified Estimate of Taxable Value:	33,014,406
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	8	0	167,000	167,000
145D	19	0	360,030	360,030
DP	11	326,240	0	326,240
DV2	2	0	16,291	16,291
DV4	3	0	32,250	32,250
DV4S	1	0	12,000	12,000
EX-XN	2	0	0	0
EX-XV	32	0	778,741	778,741
HS	228	0	0	0
OV65	74	2,042,561	0	2,042,561
OV65S	2	35,000	0	35,000
SO	2	0	0	0
	Totals	**2,403,801**	**1,366,312**	**3,770,113**

Land	Value
Homesite:	57,489
Non Homesite:	112,449
Ag Market:	81,879
Timber Market:	0

Improvement	Value
Homesite:	438,821
Non Homesite:	109,887

Non Real	Count	Value
Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	81,879	0
Ag Use:	570	0
Timber Use:	0	0
Productivity Loss:	81,309	0

Total Land	(+)	251,817
Total Improvements	(+)	548,708
Total Non Real	(+)	0
Market Value	=	800,525
Productivity Loss	(-)	81,309
Appraised Value	=	719,216
Homestead Cap	(-)	5,013
23.231 Cap	(-)	22,550
Assessed Value	=	691,653
Total Exemptions Amount (Breakdown on Next Page)	(-)	32,389
Net Taxable	=	659,264

x 90%

#19A 593,338

#20 0

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
6,929.56 = 659,264 * (1.051105 / 100)

Certified Estimate of Market Value:	720,580
Certified Estimate of Taxable Value:	612,592
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

659,264. x
90.%
593,338.*

000

0. *

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	3	0	0	0
OV65	1	32,389	0	32,389
	Totals	**32,389**	**0**	**32,389**

Land	Value
Homesite:	6,107,579
Non Homesite:	8,226,039
Ag Market:	127,642
Timber Market:	0

Improvement	Value
Homesite:	28,717,505
Non Homesite:	1,080,022

Non Real	Count	Value
Personal Property:	27	1,360,140
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	127,642	0
Ag Use:	700	0
Timber Use:	0	0
Productivity Loss:	126,942	0

Total Land	(+)	14,461,260
Total Improvements	(+)	29,797,527
Total Non Real	(+)	1,360,140
Market Value	=	45,618,927
Productivity Loss	(-)	126,942
Appraised Value	=	45,491,985
Homestead Cap	(-)	5,273,382
23.231 Cap	(-)	2,742,431
Assessed Value	=	37,476,172
Total Exemptions Amount (Breakdown on Next Page)	(-)	3,802,502
Net Taxable	=	33,673,670

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
353,945.63 = 33,673,670 * (1.051105 / 100)

Certified Estimate of Market Value:	45,538,982
Certified Estimate of Taxable Value:	33,626,998
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	8	0	167,000	167,000
145D	19	0	360,030	360,030
DP	11	326,240	0	326,240
DV2	2	0	16,291	16,291
DV4	3	0	32,250	32,250
DV4S	1	0	12,000	12,000
EX-XN	2	0	0	0
EX-XV	32	0	778,741	778,741
HS	231	0	0	0
OV65	75	2,074,950	0	2,074,950
OV65S	2	35,000	0	35,000
SO	2	0	0	0
	Totals	**2,436,190**	**1,366,312**	**3,802,502**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	402	204.0264	$456,840	$32,048,216	$24,325,242
C1	VACANT LOTS AND LAND TRACTS	965	175.6359	$0	$6,768,317	$4,555,954
D1	QUALIFIED OPEN-SPACE LAND	1	5.9505	$0	$45,763	$446
E	RURAL LAND, NON QUALIFIED OPE	47	40.1717	$47,440	$908,920	$793,829
F1	COMMERCIAL REAL PROPERTY	2	1.0020	$0	$66,025	$0
J3	ELECTRIC COMPANY (INCLUDING C	2		$0	$919,710	$794,710
J4	TELEPHONE COMPANY (INCLUDI	4		$0	$224,190	$38,400
L1	COMMERCIAL PERSONAL PROPE	21		$0	$216,240	$0
M1	TANGIBLE OTHER PERSONAL, MOB	59		$181,650	$2,842,280	$2,505,825
X	TOTALLY EXEMPT PROPERTY	32	74.5643	$0	$778,741	$0
	Totals		501.3508	$685,930	$44,818,402	$33,014,406

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	8	2.9694	$0	$381,790	$373,122
C1	VACANT LOTS AND LAND TRACTS	36	6.6285	$0	$50,310	$37,038
D1	QUALIFIED OPEN-SPACE LAND	2	7.5300	$0	$81,879	$570
D2	IMPROVEMENTS ON QUALIFIED OP	1		$0	$143	$143
E	RURAL LAND, NON QUALIFIED OPE	1		$0	$198	$198
F1	COMMERCIAL REAL PROPERTY	4	1.8667	$0	$144,475	$144,475
M1	TANGIBLE OTHER PERSONAL, MOB	3		$0	$141,730	$103,718
		Totals	18.9946	$0	$800,525	$659,264

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	410	206.9958	$456,840	$32,430,006	$24,698,364
C1	VACANT LOTS AND LAND TRACTS	1,001	182.2644	$0	$6,818,627	$4,592,992
D1	QUALIFIED OPEN-SPACE LAND	3	13.4805	$0	$127,642	$1,016
D2	IMPROVEMENTS ON QUALIFIED OP	1		$0	$143	$143
E	RURAL LAND, NON QUALIFIED OPE	48	40.1717	$47,440	$909,118	$794,027
F1	COMMERCIAL REAL PROPERTY	6	2.8687	$0	$210,500	$144,475
J3	ELECTRIC COMPANY (INCLUDING C	2		$0	$919,710	$794,710
J4	TELEPHONE COMPANY (INCLUDI	4		$0	$224,190	$38,400
L1	COMMERCIAL PERSONAL PROPE	21		$0	$216,240	$0
M1	TANGIBLE OTHER PERSONAL, MOB	62		$181,650	$2,984,010	$2,609,543
X	TOTALLY EXEMPT PROPERTY	32	74.5643	$0	$778,741	$0
		Totals	520.3454	$685,930	$45,618,927	$33,673,670

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.2008	$0	$6,512	$0
A1	SINGLE FAMILY RESIDENCE	257	125.3143	$336,850	$25,448,234	$19,970,806
A2	MOBILE HOME ON LAND	158	78.5113	$119,990	$6,593,470	$4,354,436
C1	VACANT LOT IN CITY	965	175.6359	$0	$6,768,317	$4,555,954
D1	QUALIFIED AG LAND	1	5.9505	$0	$45,763	$446
E1	FARM OR RANCH IMPROVEMENT	3	1.6347	$47,440	$98,385	$87,457
E2	FARM OR RANCH OUT BUILDINGS	41		$0	$90,695	$84,714
E4	NON QUALIFIED AG LAND	4	38.5370	$0	$719,840	$621,658
F1	COMMERCIAL REAL PROPERTY	2	1.0020	$0	$66,025	$0
J3	ELECTRIC COMPANY	2		$0	$919,710	$794,710
J4	TELEPHONE COMPANY	4		$0	$224,190	$38,400
L1	COMMERCIAL PERSONAL PROPER	19		$0	$137,930	$0
LX10	PERSONAL USE LEASE VEHICLES	2		$0	$78,310	$0
M1	MOBILE HOMES	59		$181,650	$2,842,280	$2,505,825
X	TOTAL EXEMPT	32	74.5643	$0	$778,741	$0
		Totals	501.3508	$685,930	$44,818,402	$33,014,406

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	5	1.5252	$0	$330,740	$330,740
A2	MOBILE HOME ON LAND	3	1.4442	$0	$51,050	$42,382
C1	VACANT LOT IN CITY	36	6.6285	$0	$50,310	$37,038
D1	QUALIFIED AG LAND	2	7.5300	$0	$81,879	$570
D2	IMPROVEMENTS ON QUALIFIED AG L	1		$0	$143	$143
E1	FARM OR RANCH IMPROVEMENT	1		$0	$198	$198
F1	COMMERCIAL REAL PROPERTY	4	1.8667	$0	$144,475	$144,475
M1	MOBILE HOMES	3		$0	$141,730	$103,718
	Totals		18.9946	$0	$800,525	$659,264

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.2008	$0	$6,512	$0
A1	SINGLE FAMILY RESIDENCE	262	126.8395	$336,850	$25,778,974	$20,301,546
A2	MOBILE HOME ON LAND	161	79.9555	$119,990	$6,644,520	$4,396,818
C1	VACANT LOT IN CITY	1,001	182.2644	$0	$6,818,627	$4,592,992
D1	QUALIFIED AG LAND	3	13.4805	$0	$127,642	$1,016
D2	IMPROVEMENTS ON QUALIFIED AG L	1		$0	$143	$143
E1	FARM OR RANCH IMPROVEMENT	4	1.6347	$47,440	$98,583	$87,655
E2	FARM OR RANCH OUT BUILDINGS	41		$0	$90,695	$84,714
E4	NON QUALIFIED AG LAND	4	38.5370	$0	$719,840	$621,658
F1	COMMERCIAL REAL PROPERTY	6	2.8687	$0	$210,500	$144,475
J3	ELECTRIC COMPANY	2		$0	$919,710	$794,710
J4	TELEPHONE COMPANY	4		$0	$224,190	$38,400
L1	COMMERCIAL PERSONAL PROPER	19		$0	$137,930	$0
LX10	PERSONAL USE LEASE VEHICLES	2		$0	$78,310	$0
M1	MOBILE HOMES	62		$181,650	$2,984,010	$2,609,543
X	TOTAL EXEMPT	32	74.5643	$0	$778,741	$0
		Totals	520.3454	$685,930	$45,618,927	$33,673,670

New Value

TOTAL NEW VALUE MARKET:	$685,930
TOTAL NEW VALUE TAXABLE:	$665,340

#24

New Exemptions

Exemption	Description	Count

ABSOLUTE EXEMPTIONS VALUE LOSS

#10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	8	$167,000
145D	11.145 (d) Multiple Situs, Leases	19	$360,030
HS	Homestead	3	$0
OV65	Over 65	6	$98,993
	PARTIAL EXEMPTIONS VALUE LOSS	36	$626,023
	NEW EXEMPTIONS VALUE LOSS		$626,023

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

+ #10B

TOTAL EXEMPTIONS VALUE LOSS $626,023 #10C

New Ag / Timber Exemptions

Ø #11

New Annexations

Ø #23

New Deannexations

Ø #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
201	$96,994	$25,801	$71,193

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
201	$96,994	$25,801	$71,193

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
201	$90,530	$19,301	$71,229

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
201	$90,530	$19,301	$71,229

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
53	$800,525	$612,592

2026 CERTIFIED TOTALS

CHL - TOWN OF HOLIDAY LAKES

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Brazoria County Tax Office

Deposit Date from 10/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
81 - HOLIDAY LAKES					
Current					
Levy		289,280.66	0.00	0.00	289,280.66
Interest		1,154.56	0.00	0.00	1,154.56
Penalty		3,619.09	0.00	0.00	3,619.09
Recalc Refund		(310.08)	0.00	0.00	(310.08)
	Current	**293,744.23**	**0.00**	**0.00**	**293,744.23**
Delinquent					
Levy		31,772.16	16.33	0.00	31,788.49
Interest		6,372.09	33.50	0.00	6,405.59
Penalty		3,723.81	1.97	0.00	3,725.78
Excess Proceeds		72,082.15	0.00	0.00	72,082.15
Recalc Refund		(1,929.60) #32A	0.00	0.00	(1,929.60) #16
	Delinquent	**112,020.61**	**51.80**	**0.00**	**112,072.41**
	Distribution Total	**405,764.84**	**51.80**	**0.00**	**405,816.64**

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

237 E. Locust
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

July 20, 2026

Re: 2026 Anticipated Collection Rate and Excess Debt Collections, if applicable

To Whom It May Concern,

In accordance with Tax Code §26.04(b), the taxing unit's collector shall certify the anticipated collection rate calculated under Subsections (h), (h-1) and (h-2) for the current year to the governing body.

If the collector certified an anticipated collection rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year. This amount, if any, will be used to lower the debt rate for the upcoming year.

I, Kristin R. Bulanek, Brazoria County Tax Assessor-Collector, hereby certify the anticipated collection rate for tax year 2026 to be 99.21% for Town of Holiday Lakes, with excess debt collections in the amount of $0.

Sincerely, #4160A #44

Kristin R. Bulanek

Kristin R. Bulanek PCAC, PCC, CTOP, CIA
Tax Assessor-Collector
Brazoria County, Texas

81- HOLIDAY LAKES

Cur. Other M&O	293,744.23	Del. Other M&O	112,020.61
Total Current M&O	293,744.23	Total Delinquent M&O	112,020.61
Cur. Other I&S	0.00	Del. Other I&S	51.80
Total Current I&S	0.00	Total Delinquent I&S	51.80
Cur. Other S1	0.00	Del. Other S1	0.00
Total Current S1	0.00	Total Delinquent S1	0.00
Cur. Other	0.00	Del. Other	112,072.41
Total Current	0.00	Total Delinquent	112,072.41

Grand Total M&O	405,764.84
Grand Total I&S	51.80
Grand Total S1	0.00
Total Due to Jurisdiction	405,816.64
Total Due to Delq Tax Atty	8,175.80

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
76 - CITY OF CLUTE							
2025	4,546,985.01	4,382,832.53	24,156.61	54,726.46	38,974.71	4,500,690.31	98.98%
2024	4,281,655.25	4,206,851.41	21,115.61	63,841.36	28,750.88	4,320,559.26	100.90%
2023	4,046,070.63	3,984,137.02	22,279.68	81,551.12	23,300.10	4,111,267.92	101.61%
78 - OAK MANOR MUD							
2025	269,326.84	260,989.46	775.26	5,996.33	566.01	268,327.06	99.62%
2024	211,695.70	205,483.83	522.21	3,432.47	636.37	210,074.88	99.23%
2023	172,651.49	167,317.28	318.24	768.20	0.00	168,403.72	97.53%
79 - TREASURE ISLAND MUD							
2025	427,950.30	417,251.71	2,180.86	11,149.52	2,625.68	433,207.77	101.22%
2024	408,555.88	399,111.25	3,348.77	9,627.51	3,053.59	415,141.12	101.61%
2023	375,258.75	369,606.53	2,497.40	9,833.55	4,577.84	386,515.32	102.99%
80 - OYSTER CREEK							
2025	345,905.24	337,735.67	874.96	5,467.03	3,172.51	347,250.17	100.38%
2024	345,844.63	339,842.14	1,811.04	3,421.21	2,214.61	347,289.00	100.41%
2023	367,227.67	362,543.97	1,602.38	5,846.86	2,213.49	372,206.70	101.35%
81 - HOLIDAY LAKES							
2025	350,047.31	288,970.58	4,773.65	136,267.11	14,928.89	444,940.23	127.10%
2024	319,695.16	270,174.97	4,147.82	33,242.50	9,618.50	317,183.79	99.21%
2023	315,043.45	260,631.36	4,818.15	51,000.01	15,167.35	331,616.87	105.26%
82 - CITY OF MANVEL							
2025	12,942,505.18	12,774,699.03	48,266.34	129,735.45	36,527.38	12,989,228.20	100.36%
2024	11,797,533.93	11,649,497.36	33,739.70	111,147.01	27,945.66	11,822,329.73	100.21%
2023	11,026,303.06	10,897,809.89	34,494.90	200,298.78	20,696.99	11,153,300.56	101.15%
83 - VILLAGE OF JONES CREEK							
2025	586,621.98	552,594.25	4,219.48	19,600.27	6,899.92	583,313.92	99.43%
2024	337,578.33	319,200.21	2,974.79	14,661.62	5,869.86	342,706.48	101.51%
2023	321,269.47	305,327.97	2,995.04	7,131.62	4,182.27	319,636.90	99.49%
84 - CITY OF WEST COLUMBIA							
2025	2,191,196.50	2,070,391.67	15,242.60	73,796.44	19,463.87	2,178,894.58	99.43%
2024	2,023,788.22	1,931,215.50	16,392.58	58,748.92	25,333.06	2,031,690.06	100.39%
2023	1,847,723.21	1,792,881.62	14,934.78	55,744.03	15,043.33	1,878,603.76	101.67%

2026 Annual Information Worksheet- Entities Other Than School Districts & Water Districts

1 Entity Information

Entity Name	The Town of Holiday Lakes
Entity Mailing Address	RR 8 Box 747, Holiday Lakes, TX. 77515
Entity Website	holidaylakestexas.com

Administrative Contact

The entity's primary liaison with the Tax Office concerning the Truth-In-Taxation process.

Contact Name	Dani Chandler or Lorenzo Macias
Contact Email	mayor@holidaylakestexas.com or lmjmona@yahoo.com
Contact Phone	979-849-1136

Public Information Contact

Brazoria County provides the information obtained in this section to be published on the Truth-In-Taxation public website in accordance with SB2. The agency or individual to whom we should refer citizens wishing to contact the entity.

Contact Name	Julia Guevara
Contact Email	secretary.jg@holidaylakes-tx.gov
Contact Phone	979-849-1136

Governing Body

Please list all governing body members with their title and email. This is required information to be provided on the Brazoria County website.

Name	Title	Email	Phone Number
Joyce Carr	Alderman Position 1	position1@holidaylakestexas.com	979-849-1136
Lorenzo Macias	Alderman Position 2/Mayor Pro-Tem	position2@holidaylakestexas.com	979-849-1136
Terry Mitchell	Alderman Position 3	position3@holidaylakestexas.com	979-849-1136
Kay Young	Alderman Position 4	position4@holidaylakestexas.com	979-849-1136
Joy Collins-Graham	Alderman Position 5	position5@holidaylakestexas.com	979-849-1136

2 Estimated Unencumbered Fund Balances

Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-.

$0.00	$0.00
M & O	I & S

3 Minimum Debt Service per Tax Code 23.012(3) (Please refer to statute regarding recent legislative changes.)

List the amount needed to satisfy the minimum debt service obligations that will be paid by tax year 2026 taxes.
If zero, enter -0-. Use additional sheet, as necessary, or send a debt schedule.

Series	Principal	Interest	Fees	Total
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
TOTAL	$ -	$ -	$ -	

TOTAL $0.00 #43A

Unencumbered Funds to Reduce Debt Obligation: $0.00 #43B
If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used. If zero, enter -0-.

Certified Amount Spent from Sales Tax to Reduce Debt $0.00 #43C
If zero, enter -0-.

Amount of Debt to be Paid From Other Resources $0.00 #43D
If zero, enter -0-.

4 TNRCC Certified Expenses for Pollution Control

Submit copy of TNRCC form $0.00 #60

5 Sales Tax Revenue Received in Previous 4 Quarters

Only entities that have adopted the additional sales tax in lieu of property taxes. $0.00 #53

6 Sales Tax Revenue Spent for M&O ONLY in FY2026

Only entities that have adopted the additional sales tax in lieu of property taxes. $0.00 #41A

7 Amount of Taxes Paid into Tax Increment Reinvestment Fund for Tax Year 2025

Total payments for total tax rate. $0.00 #32B

8 2026 Indigent Health Care Expenditures

Enter the amount paid by the taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1- June 30, less any state assistance received for the same purpose. $0.00 #36A

9 2026 Eligible County Hospital Expenditures

Enter the amount paid by the taxing unit to maintain and operate an eligible county hospital for the period beginning July 1 - June 30. $0.00 #35B

10

LORENZO MACIAS JR — Printed Name of Person Completing Form

Signature of Person Completing Form

Taxing Entity Declaration: By typing my name above, as designee/agent/officer of my taxing entity, I hereby confirm the information provided herein and in supplemental documents is accurate, correct, complete and conforms to the requirements as defined in the Texas Property Tax Code, Water Code, and/or Education Code, as applicable.

The taxing entity, for which the collector and its representatives facilitate calculations, shall indemnify, hold harmless and defend the collector, its employees, and Brazoria County from any and all liability or claims arising, in whole or in part, out of the performance of the tax rates calculated by the Brazoria County Tax Assessor-Collector and its employees.

Please email completed, SIGNED form to kbulanek@brazoriacountytx.gov

CURRENT YEAR UNUSED INCREMENT RATE 2026 Holiday Lakes

LINE # & YEAR

Line 64 - 2025	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$1.051106	2025 LINE 69
B. Unused Increment Rate	$0.034087	2025 LINE 68
C. Subtract B from A	**$1.017019**	
D. Adopted Tax Rate	$1.051105	2025 Adopted Rate
E. Subtract D from C	**-$0.034086**	
F. 2025 Total Taxable Value	$ 33,366,596	2025 Line 61
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ -	2025 Foregone Revenue

Line 65 - 2024	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$1.099712	2024 LINE 68
B. Unused Increment Rate	$0.000000	2024 LINE 67
C. Subtract B from A	**$1.099712**	
D. Adopted Tax Rate	$1.062524	2024 Adopted Rate
E. Subtract D from C	**$0.037188**	
F. 2024 Total Taxable Value	$ **30,586,586**	2024 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ **11,374**	2024 Foregone Revenue

Line 66 2023	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.821114	2023 LINE 67
B. Unused Increment Rate	$0.000000	2023 LINE 66
C. Subtract B from A	**$0.821114**	
D. Adopted Tax Rate	$1.116947	2023 Adopted Rate
E. Subtract D from C	**-$0.295833**	
F. 2023 Total Taxable Value	$ **29,329,514**	2023 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$0**	2023 Foregone Revenue

Line 67 Total Forgone Revenue Amount	
Add Lines 63G, 64G and 65G	$ **11,374**
Line 68. Total 2026 Unused Increment Rate	
Insert Line 22 from Current Year NNRR Worksheet	$ 33,607,744
Divide line 67 by Line 22 NNRR Worksheet x $100	**$0.033843**
Line 69. Total 2026 VATR, w/UIR	
Enter applicable Line 50, 51, 59 or 63 from current worksheet	$1.105857
Add Line 67 to VATR Line Above (B37+B35)	**1.139700**

Section 26.04(c)(2)(B) Definition of Voter Approval Rate for a Taxing Unit Other than a Special Taxing Unit:
VOTER-APPROVAL TAX RATE = (NO-NEW REVENUE MAINTENANCE AND OPERATIONS RATE X 1.035) + (CURRENT DEBT RATE + UNUSED INCREMENT RATE)